

Port Authority Trans-Hudson Corporation (PATH)

Director/General Manager: Mr. Michael DePallc  
(201) 216-6199

General Information

Urbanized Area (UZA) Statistics - 2000 Census

|                                    |            |
|------------------------------------|------------|
| New York-Newark, NY-NJ-CT          |            |
| Square Miles                       | 3,353      |
| Population                         | 17,799,861 |
| Population Ranking out of 465 UZAs | 1          |
| Other UZAs Served                  |            |

Service Area Statistics

|              |           |
|--------------|-----------|
| Square Miles | 196       |
| Population   | 2,820,000 |

Service Consumption

|                                 |             |
|---------------------------------|-------------|
| Annual Passenger Miles          | 291,688,562 |
| Annual Unlinked Trips           | 67,855,949  |
| Average Weekday Unlinked Trips  | 222,807     |
| Average Saturday Unlinked Trips | 114,360     |
| Average Sunday Unlinked Trips   | 79,020      |

Service Supplied

|  |            |
|--|------------|
| Annual Vehicle Revenue Miles           | 12,808,063 |
| Annual Vehicle Revenue Hours           | 704,592    |
| Vehicles Operated in Maximum Service   | 268        |
| Vehicles Available for Maximum Service | 268        |
| Base Period Requirement                | 21         |

Financial Information

Fare Revenues Earned \$88,529,925

Sources of Operating Funds Expended

|                                |        |               |
|--------------------------------|--------|---------------|
| Fare Revenues                  | ( 34%) | \$88,529,925  |
| Local Funds                    | ( 0%)  | 0             |
| State Funds                    | ( 0%)  | 0             |
| Federal Assistance             | ( 0%)  | 0             |
| Other Funds                    | ( 66%) | 172,478,354   |
| Total Operating Funds Expended |        | \$261,008,279 |

Sources of Capital Funds Expended

|                              |        |               |
|------------------------------|--------|---------------|
| Local funds                  | ( 81%) | \$153,073,774 |
| State Funds                  | ( 0%)  | 0             |
| Federal Assistance           | ( 19%) | 34,816,879    |
| Other Funds                  | ( 0%)  | 0             |
| Total Capital Funds Expended |        | \$187,890,653 |

Summary of Operating Expenses

|                               |               |
|-------------------------------|---------------|
| Salary, Wages and Benefits    | \$118,658,912 |
| Materials and Supplies        | 7,049,811     |
| Purchased Transportation      | 7,959,234     |
| Other Operating Expenses      | 55,314,067    |
| Total Operating Expenses      | \$188,982,024 |
| Reconciling Cash Expenditures | \$72,026,255  |

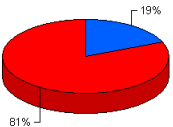
Vehicles Operated in Maximum Service and Uses of Capital Funds

|            | Directly<br>Operated | Purchased<br>Transportation <sup>1</sup> | Revenue<br>Vehicles | Systems and<br>Guideways | Facilities and<br>Stations | Other | Total         |
|------------|----------------------|--|---------------------|--------------------------|----------------------------|-------|---------------|
| Heavy Rail | 259                  | 0  | \$0                 | \$0                      | \$187,890,653              | \$0   | \$187,890,653 |
| Ferryboat  | 0                    | 9  | \$0                 | \$0                      | \$0                        | \$0   | \$0           |
| Total      | 259                  | 9  | \$0                 | \$0                      | \$187,890,653              | \$0   | \$187,890,653 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

|            | Operating<br>Expenses <sup>1</sup> | Fare<br>Revenues <sup>1</sup> | Uses of<br>Capital<br>Funds | Annual<br>Passenger<br>Miles | Annual Vehicle<br>Revenue Miles | Annual<br>Unlinked Trips | Annual Vehicle<br>Revenue Hours | Fixed Guideway<br>Directional<br>Route Miles | Vehicles Available<br>for Maximum<br>Service | Average Fleet<br>Age in Years | Vehicles Operated<br>in Maximum<br>Service | Peak to<br>Base Ratio | Percent<br>Spares |
|------------|------------------------------------|-------------------------------|-----------------------------|------------------------------|---------------------------------|--------------------------|---------------------------------|--|--|-------------------------------|--|-----------------------|-------------------|
| Heavy Rail | \$179,792,177                      | \$80,923,380                  | \$187,890,653               | 288,071,462                  | 12,619,305                      | 66,516,679               | 681,825                         | 28.6   | 259  | 31.7                          | 259  | 1.89                  | 0%                |
| Ferryboat  | \$9,189,847                        | \$7,606,545                   | \$0                         | 3,617,100                    | 188,758                         | 1,339,270                | 22,767                          | 10.4   | 9  | 5.8                           | 9  | 4.50                  | 0%                |

Performance Measures

Service Efficiency

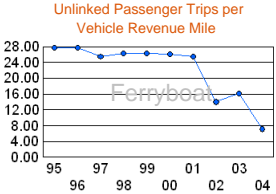
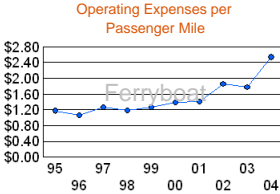
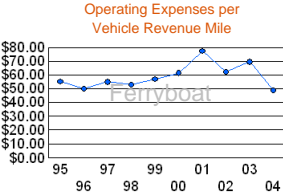
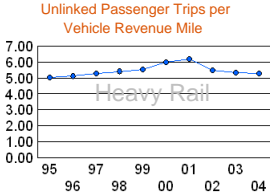
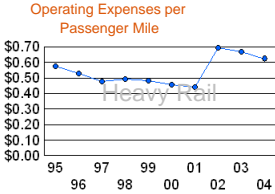
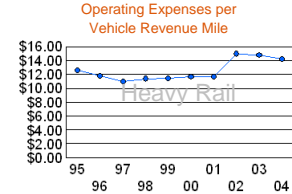
|            | Operating Expense<br>per Vehicle Revenue Mile | Operating Expense<br>per Vehicle Revenue Hour |
|------------|---|---|
| Heavy Rail | \$14.25                                       | \$263.69                                      |
| Ferryboat  | \$48.69                                       | \$403.65                                      |

Cost Effectiveness

|            | Operating Expense<br>per Passenger Mile | Operating Expense<br>per Unlinked Passenger Trip |
|------------|---|--|
| Heavy Rail | \$0.62                                  | \$2.70   |
| Ferryboat  | \$2.54                                  | \$6.86   |

Service Effectiveness

|            | Unlinked Passenger Trips<br>per Vehicle Revenue Mile | Unlinked Passenger Trips<br>per Vehicle Revenue Hour |
|------------|--|--|
| Heavy Rail | 5.27   | 97.56  |
| Ferryboat  | 7.10   | 58.83  |



1 Excludes data for purchased transportation reported separately